

Beyond 2020



#### **New Mission and Vision**



#### Mission

宗旨

To provide Quality, Comprehensive and Convenient healthcare services to the needy in Singapore. 为新加坡有需要照顾的社群提供优质,全面及方便的医护服务。

#### **Vision**

愿景

To be a Leading Community Healthcare Hub in Singapore. 成为新加坡卓越的社区医护中心。

- 1. The vision is refined and sharpened, taking into consideration the evolving healthcare changes in Singapore and the community. It also reflects clearly our intension moving forward: To be a Leading Community Healthcare Hub.
- 2. Key elements of the mission are identified: Quality, Comprehensive, Convenient. They will form the basis in structuring our services, capability and capacity.

# Growth of Regional Community Health System



#### KWONG WAI SHIU HOSPITAL

No. of Clients

Active Ageing Hub (AAH) members

Budget

Manpower

**Services** 

2016 - 2017

From 500 to 700 clients

Nil

\$25 mil

Below 300 staff

Nursing
Home/TCM/Senior Care
Centre (SCC)

2018 - 2020

1000 to 2000 clients (KWSH Campus & Community Care Centres)

1500 Active Ageing (AA)
Wellness Members

Approximately \$30 to \$40 mil

Over 500 staff

Integrated Nursing Home & Community Hub

2020 - 2024

Over 2000 clients

Over 2000 AA Wellness Members

Over \$60 mil

1000 staff

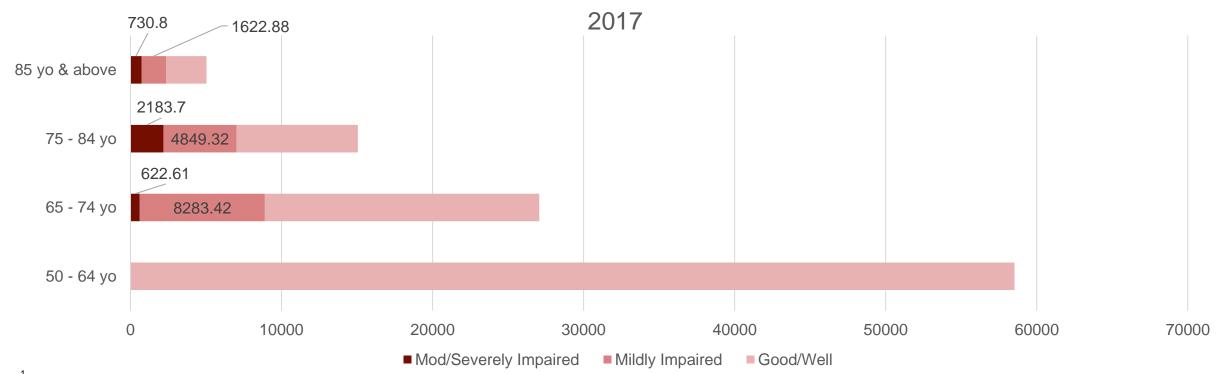
Regional Community
Healthcare Services

# Current Target Population within Service Boundary (as of 2017)



The table shows the breakdown on the level of impairment based on <sup>1</sup>various studies done and data collected on Activities of Daily Living (ADL) of Singaporeans aged 65 years old and above:

Age Group	Good	Mildly Impaired	Moderately Impaired	Severely Impaired	Total
65 – 74	67.1%	30.6%	2.1%	0.2%	100%
> 75	53.3%	32.2%	10.6%	3.9%	100%



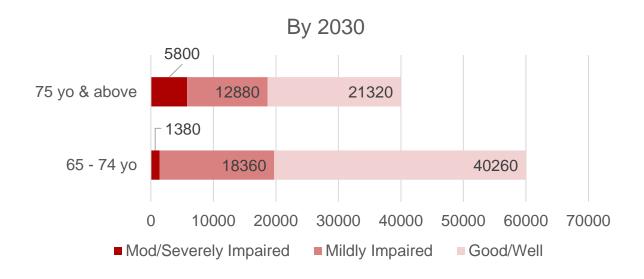
#### Source:

- Goh LG, Kua EH & Chiang HD (2015). Ageing in Singapore the next 50 years
- Department of Statistics, Singapore

## Projected Target Population (by 2030)



	20	17	2030 (Projection)		
	KWSH Region <sup>2</sup>	Across Singapore	KWSH Region	Across Singapore	
50 - 64 years old	58,520	877,150			
65 years old and above	47,120	516,680	~ >100,000	~ >900,000	



#### <u>Assumptions</u>

- Service 30% of the region for the moderate and severely impaired – approximately 2154 clients (Nursing Home, Chronic Sick, SCC and Home Care)
- Service 6% of the region for persons with dementia as prevalence<sup>3</sup> of dementia was 10% in the elderly population i.e. those aged 60 years and above – approximately 600 clients (Nursing Home, SCC)
- Service 3% of the region for well and mildly impaired
   approximately 2785 members

<sup>&</sup>lt;sup>2</sup>KWSH Region – Within 4km radius of KWSH HQ

<sup>&</sup>lt;sup>3</sup>Prevalence Rate of Dementia based on Well-Being of Singapore Elderly Study by IMH (2015)

## Target Population: Healthcare Services

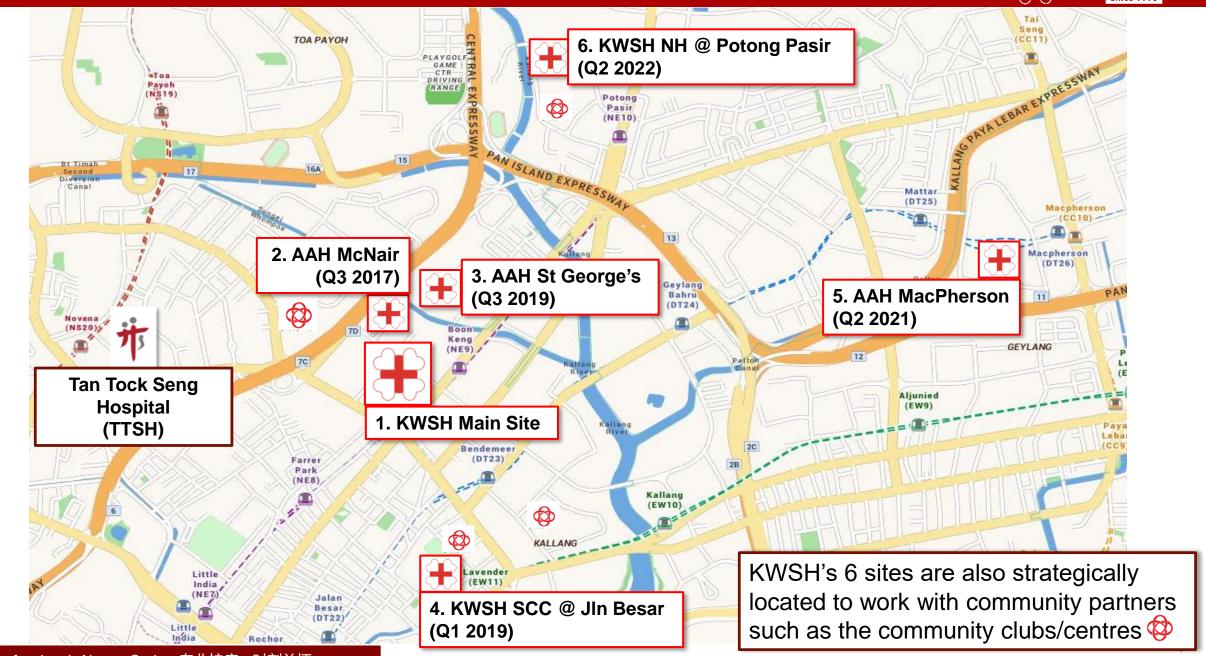


#### Conditions KWSH will serve:

- Well
- Pre-frail
- Frail, significant difficulties in activities of daily living (stroke, parkinsonism)
- Dementia
- Chronic Illness: Diabetes, Hypertension, Heart Disease, Chronic Respiratory Illness
- 1. Our services must be comprehensive to cater the above range of requirements.
- 2. Our services must be easily accessible/convenient and affordable.
- 3. Our services must be of good quality (clinical and service).

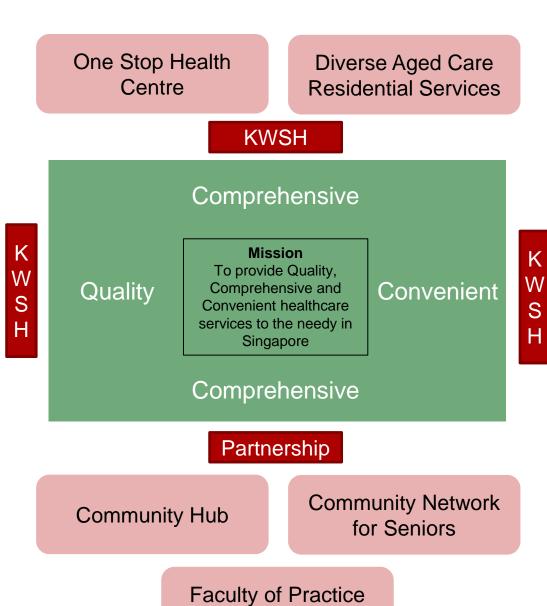
## Network of 6 Sites Supporting the Central Health (TTSH) Cluster





# Strategic Thrusts





(CTI)

Case Management

Telehealth

Organization Review

to support 6 sites

**Community Training** 

Institute (CTI)

# Regional Community Healthcare System: Services and Care Flow



