



**KWONG WAI SHIU HOSPITAL**

**廣惠肇留醫院**

**Since 1910**

705 Serangoon Road  
Singapore 328127

**Tel** 6299 3747

**Fax** 6299 2406

**Website** [www.kwsh.org.sg](http://www.kwsh.org.sg)

**Patron Deputy Prime Minister Wong Kan Seng**

**Non-Financial Information**

<b>Name of Organisation:</b>  Kwong Wai Shiu Hospital  Address: 705 Serangoon Road Singapore 328127	<b>Contact Information</b>  Name of Contact Person: Lee Wuan Hong, Keith Telephone No: 6294 5637 Fax No: 6295 3515 Email Address: leewh@kwsh.org.sg Web-site Address: www.kwsh.org.sg
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<b>Charity Status</b>  Charity Regn No: T08CC3024 Charity Regn Date: 27.12.1982  Constitution: Trust Date of Establishment: 10/6/1910 ROS/RCB Regn No: under Kwong Wai Shiu Hospital Ordinance Cap. 143	<b>IPC Status</b>  Effective Date : 01/07/2008 to 30/06/2010
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<b>Objectives:</b> To provide quality healthcare services that meets our customers' satisfaction.  <b>Vision/Mission:</b> Kwong Wai Shiu Hospital is a charitable organization established to provide health care services to the sick and poor in Singapore regardless of race, language or religion. Our vision is to be a highly regarded healthcare institution by promoting the well-being and dignity of the people we serve through compassion, charity and the delivery of quality standards of professional care.	<b>No. of Beneficiaries:</b> 350 beds for Nursing Home 50 beds for Community Hospital  <b>Programs/Activities</b>  * Inpatient Services * Outpatient Services * Day Rehabilitation Centre * Traditional Chinese Medicine Clinic
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<b>Patrons</b> Deputy Prime Minister Wong Kan Seng	
<b>Trustees:</b> Leong Heng Keng Lun Yue Sheong Chia Weng Kaye Choy Man Chuan Lo Hock Ling Cheong Wai Kwong Lee Kwok Kie Lee Fook Hong Wan Shung Ming Kok Pak Weng	
<b>Key Employees</b> Chief Executive Officer: Mr Lee Wuan Hong, Keith Medical Director: Dr Lee Sueh Ying, Patricia Director of Finance: Ms Yeo Sok Hoong, Sally Director of Nursing: Ms Tan Lay Hong, Penny	
<b>Auditor:</b> Wu Chiaw Ching & Company	



Cert. no.: SG06/00840

**Financial Information**

## Financial Information

Income	2006 (\$S'000)	2007 (\$S'000)	2008 (\$S'000)	Growth % 2008 vs 2007
Donations in cash				
- tax Deductible	3401	4281	3894	-9.04%
- Non Tax deductible	706	724	1083	49.59%
Grants/ Sponsorships	361	169	169	0.00%
Investment income	367	702	325	-53.70%
Investment gains	NA	114	79	-30.70%
Others (please specify if material)	6733	6663	7477	12.22%
<b>Total income</b>	<b>11568</b>	<b>12653</b>	<b>13027</b>	<b>2.96%</b>

Expense	2006 (\$S'000)	2007 (\$S'000)	2008 (\$S'000)	Growth % 2008 vs 2007
Direct Fund-raising Expenses	198	220	225	2.27%
Charitable Activities Expenses				
- Local	7175	6510	7248	11.34%
- Overseas	NA	NA	NA	NA
Other Operating & Administration Expenses	1629	2929	3392	15.81%
Other (please specify if material)	799	621	723	16.43%
<b>Total Expenditure</b>	<b>9801</b>	<b>10280</b>	<b>11588</b>	<b>12.72%</b>
<b>Surplus/ (Deficit)</b>	<b>1767</b>	<b>2373</b>	<b>1439</b>	<b>-39.36%</b>

Balance Sheet	2006 (\$S'000)	2007 (\$S'000)	2008 (\$S'000)	Growth % 2008 vs 2007
<b>Assets</b>				
Land & Buildings	39009	20457	19920	-2.63%
Other Tangible Asset	965	960	930	-3.13%
Investments	NA	6577	4409	-32.96%
Inventories	54	77	91	18.18%
Accounts Receivable	696	1641	1727	5.24%
Cash & Deposits	23776	19734	22442	13.72%
Others (please specify if material)	NA	NA	NA	NA
<b>Total Asset</b>	<b>64500</b>	<b>49446</b>	<b>49519</b>	<b>0.15%</b>

<b>Funds</b>				
Unrestricted Fund	47089	32093	31113	-3.05%
Restricted Fund - Capital Grant	616	410	205	-50.00%
- Sinking Fund	200	200	200	0.00%
- Building Fund	15000	15000	15000	0.00%
Endowment Fund	NA	NA	NA	NA
<b>Total Funds</b>	<b>62905</b>	<b>47703</b>	<b>46518</b>	<b>-2.48%</b>
Long term Liabilities	NA	NA	NA	NA
Current Liabilities	1595	1743	3001	72.17%
<b>Total Liabilities</b>	<b>1595</b>	<b>1743</b>	<b>3001</b>	<b>72.17%</b>
<b>Total Funds and Liabilities</b>	<b>64500</b>	<b>49446</b>	<b>49519</b>	<b>0.15%</b>

Other information	2006 (\$S'000)	2007 (\$S'000)	2008 (\$S'000)	Growth % 2008 vs 2007
No of Employees	258	247	266	7.69%
Total Employee Costs (\$S'000)	5042	5489	5883	7.18%